

**West End Community Church**  
**Profit Loss Budget - UpRise**  
 July 2019 through June 2020  
 Estimated

**July 19 - June 20**

**Income**

41xx WECC Support	98,480.00
4100 · Specific Gifts	438,533.00
<b>Total Income</b>	<b>537,013.00</b>
<b>Gross Profit</b>	<b>537,013.00</b>

**Expense**

5000 · Staffing	333,916.00
5300 · Background Checks Expense	1,695.00
5320 · Admission Testing	2,307.00
6200 · Administrative	7,159.00
6240 · Marketing Expenses	14,142.00
6410 · Equipment - Repairs & Maint	1,334.00
7000 · Contract Labor	50,917.00
7200 · Events	6,432.00
7600 · Supplies	2,395.00
7620 · Dues and Subscriptions	500.00
7650 · Printing and Reproduction	667.00
7700 · Staff Training - Continuing Ed	5,079.00
7751 · Stipends	59,540.00
7754 · Higher Education Tuition	28,892.00
7755 · Uprise Relief Fund	6,175.00
7800 · Meals	12,500.00
7810 · Travel & Ent	261.00
8001 · Strategic Opportunity	3,100.00
<b>Total Expense</b>	<b>537,011.00</b>
<b>Net Income</b>	<b>2.00</b>

**Revenue**