

Center for the Public Trust

2020 Fiscal Year Budget

	Budget Fiscal 2020
Revenue	
Contributions	244,000
NASBA contribution & In-kind	478,000
Program revenue	277,000
Reclassification	0
Total Revenue	999,000
Expenses	
Salaries and benefits	219,000
Salaries and benefits In-kind	303,000
Occupancy	17,000
Occupancy In-kind	15,000
Professional fees	55,000
Travel and meetings	166,000
Office	15,000
Technology	34,000
Marketing	10,000
Depreciation and amortization	11,000
Depreciation and amortization In-kind	10,000
Other operating expenses	24,000
Total Expenses	879,000
Increase (decrease) in unrestricted net assets	120,000
Temporarily restricted investment income	6,000
Change in temporarily restricted net assets	6,000
Increase (decrease) in net assets	126,000