

**The Nashville Entrepreneur Center**  
**Fiscal Year 2019 Operating Budget**  
**January 1, 2019 - December 31, 2019**

**2019 BUDGET**

**WITH  
ENDOWMENT**

**Revenue**

Contributions & Grants	\$	1,641,789
Endowments		100,000
Earned Revenue		780,707
Interest/Other Income		5,000
Interest/Other Income - from Endowme		1,000
<b>Total Revenue</b>	<b>\$</b>	<b>2,528,496</b>

**Expenses**

Salaries & Benefits	\$	1,567,007
Facility		478,885
Program		203,450
Fundraising		150,000
Professional Fees		206,762
Travel & Entertainment		20,800
Other Operating		235,052
Administrative		36,910
<b>Total Expenses</b>	<b>\$</b>	<b>2,898,866</b>

<b>Change In Net Assets</b>	<b>\$</b>	<b>(370,370)</b>
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