

Intersection**Financial Compilation****FY 2015****REVENUE AND SUPPORT****Earned revenue**

Ticket sales and subscriptions \$10,274

Advertising in concert programs \$545

Total earned revenue **\$10,819****Contributed support**

Corporate grants \$26,299

Individual contributions \$4,045

Other unearned income \$1

Total contributed support **\$30,345****Total revenue and support** **\$41,164****EXPENSES****Program expenses**

Personnel

Musicians \$23,192

Guest artists and composers \$3,000

Technical services \$2,585

Piano tuning \$533

Production, house, and stagehands \$3,500

Performance and rehearsal space \$2,016

Music purchase, rental, and licensing \$3,255

Equipment and instrument rental \$400

Food and beverage \$3,310

Marketing and promotion \$2,220

Photography and video \$1,125

Total program expenses **\$45,136****Administrative expenses**

Insurance \$779

Bank fees \$126

Legal and accounting fees \$1,000

Office supplies and equipment \$849

Postage and P.O. Box \$151

Printing and copying \$1,146

Total administrative expenses **\$4,051****Total expenses** **\$49,187****Increase (decrease) in net assets** **(\$8,023)**