

American Muslim Advisory Council 2021 Budget

	Jan - Dec 21	
Income		
Donations	\$	100,000
Grants		90,000
Barzinji Foundation		
Tides Foundation		
Pillars Fund		
Covid Relief		
Other Grants		
Women’s Conference Income		10,000
Total Revenue		\$200,000
Expense		
AMAC Leadership Dinner	\$	1,000
Civil Rights and Equity Workshops/Webinar		4,000
Contract Services		4,000
Muslim Resource Services		3,000
Virtual Muslim Day on the Hill		3,000
Youth Committee Program		3,000
Fundraising Expenses		2,000
Youth Leadership Program		12,000
Covid Education/Relief		30,000
Operations		
Administrative Expenses	\$	2,500
Rent, Parking, Utilities		3,000
Postage, Mailing Service		500

Printing and Copying	2,000
Supplies	2,000
Website	1,000
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Total Operations	11,000
Payroll Expenses	135,000
Women's Conference Expense	14,000
Travel and Meetings	1,000
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Total Expense	223,000
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	\$ (23,000)
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