

Nashville Rescue Mission
Budgeted Statement of Activities
Fiscal Year End September 30, 2019

Public Support and Revenue	
Contributions	\$ 11,570,079
Other revenue	81,000
Total public support and revenue	<u>11,651,079</u>
Expenses	
Salaries and wages	5,373,011
Gifts-in-kind	-
Contract services - donor appeals	1,145,071
Other employee benefits	1,241,851
Publicity	690,150
Utilities	524,720
Repairs and maintenance	315,308
Payroll taxes	385,167
Printing and postage	313,897
Insurance	304,294
Supplies	238,867
Professional fees	206,273
Food purchases	185,000
Retirement benefits	163,500
Education and training	151,101
Travel and transportation	79,300
Benevolence	40,600
Miscellaneous	45,000
Total expenses	<u>11,403,110</u>
	-
Change in Net Assets	<u><u>247,969</u></u>

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