

Nashville Philharmonic Orchestra	
FY24 Budget - Approved at 6/4/23 Board Meeting	
	BUDGET - July 1, 2023 - June 30, 2024
Revenue	
Concerto Competition	500.00
Grants	36,000.00
Donations	28,000.00
Donations (Smith Memorial donation)	10,000.00
Sponsorship	5,000.00
Total Revenue	79,500.00
Program Expenses	
Artist Honoraria	9,100.00
Music Licensing Fees	820.00
Music Purchase and Rental	5,000.00
Promotion and Printing	2,000.00
Cartage and storage unit	2,460.00
Receptions	500.00
Venue Expenses	2,000.00
Percussion Instrument Purchase	-
Total Program Expenses	21,880.00
	57,620.00
Expenditures	
Database expenses	4,245.00
Dues & Subscriptions	300.00
Insurance	2,100.00
Office Supplies	1,600.00
Operations Director	37,100.00
PO Box	165.00
COVID Supplies	-
Office Rent	10,800.00
Professional fees	1,100.00
Taxes & Licenses	100.00
Travel	-
Total Expenditures	57,510.00
Net Operating Revenue	110.00
Other Revenue	
Interest Income	20.00
Total Other Revenue	20.00
Net Other Revenue	20.00
Net Revenue	130.00