

# PASS THE BEAUTY

## Operational Budget 2021

<b>Revenue:</b>			
	Foundation Grants	\$20,500	
	Special Events	\$4,611	
	Individual Contributions	\$3,500	
	Corporate Contributions	\$3,200	
	Congregational Contributions	\$2,500	
	Program Income	\$2,500	
	<b>Total Revenue</b>	<b>\$36,811</b>	
<b>Expenditures:</b>			
	Rent	\$12,000	
	Homeless Emergency COVID-19 Backpacks	\$4,537	
	Voices on Violence Walk	\$3,500	
	A Mother's Vision Program	\$2,800	
	Anti-Bullying Program	\$2,376	
	Nashville Adult Prom	\$2,345	
	Volunteer Training & Development	\$1,789	
	Food	\$1,682	
	Fees and Services	\$1,562	
	Recycling Clothing Program	\$1,379	
	Feed the Homeless	\$671	
	Advertisement	\$657	
	Office Supplies	\$578	
	Printing and Copying	\$573	
	Non-Perishable Program Snacks	\$362	
	<b>Total Expenses</b>	<b>\$36,811</b>	
	Excess (deficit) Revenue over Expenses	\$0	