

**Ladies of Charity
Proposed 2016 Budget**

Proposed

2016

Expenditures:

Advertising/Publicity/Fund Raising Expense	2,000.00
Assistance Programs	180,000.00
Bank Charges	200.00
Building Maint & Supplies	19,850.00
Contracts	5,450.00
CPA Services	8,100.00
Employee Bonus	300.00
Insurance: Liability & WC	4,600.00
Gifts	3,500.00
LCUSA Annual Dues	6,500.00
LCUSA Assembly, Reg & Adv Bk	1,500.00
Liturgical Supplies	50.00
Luncheon Expense & Wines	8,300.00
Membership Installation & Supplies	850.00
Office Supplies	3,800.00
Permits/Fees/Renewals	300.00
Postage & Printing	2,300.00
Salary & Benefits	70,000.00
Scholarships	8,000.00
Utilities	32,700.00

TOTAL	358,300.00
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Income:

Card Party/Luncheons	8,000.00
Dues	15,000.00
Donations & Bequests	132,400.00
EFSP	36,000.00
Fund Raisers (Stuff Galore/Silent Auction)	20,000.00
Kroger Gift Card & Payout	400.00
Memorial Fund	5,000.00
NES Project Help	30,000.00
Parish Support	14,000.00
Thrift Shop	97,000.00
UW Designations	500.00

TOTAL	358,300.00
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