



GILDA'S CLUB MIDDLE TN - FY23/24 BUDGET (QUICK GLANCE)

July '23 - June '24

	TOTALS
REVENUE	
Annual Campaign	334,000
Foundations	376,000
Special Events	573,250
TOTAL	1,283,250
 EXPENSE	
Payroll	878,792
Program	53,000
Development	141,850
Marketing	29,259
Operations	110,695
Facilities & Equipment	69,400
TOTAL	1,282,996
 NET INCOME	 254