

**Street Theatre Company**  
**Budget - 2017**

**Income**

Contributions	
Donations	15,000
Fundraising	5,000
Grants	36,000
Total Contributions	<u>56,000</u>

Mainstage Shows	
Lucky Stiff	16,000
John & Jen	10,000
Pippin	20,000
Ring of Fire	12,000
Blood Brothers	20,000
Total Mainstage	<u>78,000</u>

Concert Series	
Jekyll & Hyde	5,000
The Three Penny Opera	5,000
Total Concert Series	<u>10,000</u>

Youth Productions	
High School Musical - Tickets	7,500
High School Musical - Tuition	5,000
Second Show - Tickets	5,000
Second Show - Tuition	2,500
Total Youth Productions	<u>20,000</u>

Other Youth	
Arete Income	12,000
Camps and Workshops	5,000
Total Other Youth	<u>17,000</u>

Other Income	
Ad Sales	1,500
Concessions Income	4,500
Misc Income	1,000
Puppet Rental Income	3,000
Total Other Income	<u>10,000</u>

<b>Total Income</b>	<b><u><u>191,000</u></u></b>
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**Street Theatre Company**  
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**Expenses**

**Program Services**

Mainstage Shows	
Lucky Stiff	17,270
John & Jen	12,695
Pippin	19,855
Ring of Fire	10,580
Blood Brothers	16,930
2018 Royalty Payments	7,000
Total Mainstage	<u>84,330</u>

Concert Series	
Jekyll & Hyde	6,200
The Three Penny Opera	8,645
Total Concert Series	<u>14,845</u>

Youth	
High School Musical	7,000
Second Show	7,000
Arete Expense	10,000
Camps and Workshops	4,500
Youth Coordinator	6,600
Total Youth	<u>35,100</u>

**Supporting Services**

General and Administrative	
Accounting	500
AD Salary	16,632
Background Checks	400
Copies	2,800
Contractor	6,000
Insurance Expense	2,200
Marketing	1,000
Meals & Entertainment	1,300
Misc	439
Office Supplies	1,000
Postage	1,250
Registration Fee	200
Space Rental	2,750
Telephone	1,200
Total General and Administrative	<u>37,671</u>

Other Expenses	
Credit Card and Ticket Fees	6,400
Fundraising Expense	1,500
Payroll Taxes	1,750
Depreciation Expense	1,200
Concessions Expense	1,500
Loan repayment expense	4,704
Total Other Expenses	<u>17,054</u>

Total Supporting Services	<u>54,725</u>
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Total Expenses	<u>189,000</u>
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**Street Theatre Company**  
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Increase (Decrease) to Net Assets	<u>2,000</u>
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