Street Theatre Company Budget - 2017

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| income | |
|-------------------------------|---------------------------------------|
| Contributions | |
| Donations | 15,000 |
| Fundraising | 5,000 |
| Grants | 36,000 |
| Total Contributions | 56,000 |
| | |
| Mainstage Shows | |
| Lucky Stiff | 16,000 |
| John & Jen | 10,000 |
| Pippin | 20,000 |
| Ring of Fire | 12,000 |
| Blood Brothers | 20,000 |
| Total Mainstage | 78,000 |
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| Concert Series | |
| Jekyll & Hyde | 5,000 |
| The Three Penny Opera | 5,000 |
| Total Concert Series | 10,000 |
| | , |
| Youth Productions | |
| High School Musical - Tickets | 7,500 |
| High School Musical - Tuition | 5,000 |
| Second Show - Tickets | 5,000 |
| Second Show - Tuition | 2,500 |
| Total Youth Productions | 20,000 |
| | _0,000 |
| Other Youth | |
| Arete Income | 12,000 |
| Camps and Workshops | 5,000 |
| Total Other Youth | 17,000 |
| Total Galler Found | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Other Income | |
| Ad Sales | 1,500 |
| Concessions Income | 4,500 |
| Misc Income | 1,000 |
| Puppet Rental Income | 3,000 |
| Total Other Income | 10,000 |
| Total Other moonic | 10,000 |
| Total Income | 191,000 |
| 10101 111001110 | 101,000 |

Street Theatre Company Budget - 2017

Expenses

| Mainstage Shows 17,270 John & Jen 12,695 Pippin 19,855 Ring of Fire 10,580 Blood Brothers 16,930 2018 Royalty Payments 7,000 Total Mainstage 84,330 Concert Series 48,330 Concert Series 48,330 Concert Series 48,645 Total Concert Series 14,845 Youth 7,000 Second Show 7,000 Second Show 7,000 Arete Expense 10,000 Camps and Workshops 4,500 Youth Coordinator 6,600 Total Youth 35,100 Supporting Services General and Administrative Accounting 500 AD Salary 16,632 Background Checks 400 Copies 2,800 Contractor 6,000 Insurance Expense 2,200 Marketing 1,000 Meals & Entertainment 1,300 Misc | Program Services | |
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| John & Jen 12,695 Pippin 19,855 Ring of Fire 10,580 Blood Brothers 16,930 2018 Royalty Payments 7,000 Total Mainstage 84,330 Concert Series Jekyll & Hyde 6,200 The Three Penny Opera 8,645 Total Concert Series 14,845 Youth High School Musical 7,000 Second Show 7,000 Arete Expense 10,000 Camps and Workshops 4,500 Youth Coordinator 6,600 Total Youth 35,100 Supporting Services General and Administrative Accounting 500 AD Salary 16,632 Background Checks 400 Copies 2,800 Contractor 6,000 Insurance Expense 2,200 Marketing 1,000 Meals & Entertainment 1,300 Misc 439 Office Supplies 1,000 Postage 1,250 Registration Fee 200 Space Rental 2,750 Telephone 1,200 Total General and Administrative 37,671 Other Expenses 6,400 Fundraising Expense 1,500 Payroll Taxes 1,750 Depreciation Expense 1,500 Concessions Expense 1,500 Loan repayment expense 1,500 Loan repayment expense 1,500 Total Other Expenses 1,500 Total Other Expenses 1,500 Loan repayment expense 1,500 Total Other Expenses 1,500 Total Supporting Services 54,725 | | 17.070 |
| Pippin 19,855 Ring of Fire 10,580 Blood Brothers 16,930 2018 Royalty Payments 7,000 Total Mainstage 84,330 Concert Series 34,330 Concert Series 4,645 Total Concert Series 14,845 Youth 4,645 High School Musical 7,000 Second Show 7,000 Arete Expense 10,000 Camps and Workshops 4,500 Youth Coordinator 6,600 Total Youth 35,100 Supporting Services General and Administrative Accounting 500 AD Salary 16,632 8ackground Checks 400 Copies 2,800 2,800 Contractor 6,000 1,000 Marketing 1,000 Marketing 1,000 Malas & Entertainment 1,300 Misc 439 Office Supplies 1,000 Postage 1,250 | | |
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| Blood Brothers | | |
| 2018 Royalty Payments 7,000 Total Mainstage 84,330 Concert Series 3,645 Jekyll & Hyde 6,200 The Three Penny Opera 8,645 Total Concert Series 14,845 Youth High School Musical 7,000 Second Show 7,000 Arete Expense 10,000 Camps and Workshops 4,500 Youth Coordinator 6,600 Total Youth 35,100 Supporting Services General and Administrative Accounting 500 AD Salary 16,632 Background Checks 400 Copies 2,800 Contractor 6,000 Insurance Expense 2,200 Marketing 1,000 Meals & Entertainment 1,300 Misc 439 Office Supplies 1,000 Postage 1,250 Registration Fee 200 Space Rental 2,750 Telephone 1,200 | | |
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| The Three Penny Opera 8,645 Total Concert Series 14,845 Youth | | |
| Youth 7,000 Second Show 7,000 Arete Expense 10,000 Camps and Workshops 4,500 Youth Coordinator 6,600 Total Youth 35,100 Supporting Services General and Administrative 6,600 Accounting 500 AD Salary 16,632 Background Checks 400 Copies 2,800 Contractor 6,000 Insurance Expense 2,200 Marketing 1,000 Meals & Entertainment 1,300 Misc 439 Office Supplies 1,000 Postage 1,250 Registration Fee 200 Space Rental 2,750 Telephone 1,200 Total General and Administrative 37,671 Other Expenses 6,400 Fundraising Expense 1,500 Payroll Taxes 1,500 Popreciation Expense 1,500 Concessions Expense | · · · · · · · · · · · · · · · · · · · | |
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| Insurance Expense 2,200 Marketing 1,000 Meals & Entertainment 1,300 Misc 439 Office Supplies 1,000 Postage 1,250 Registration Fee 200 Space Rental 2,750 Telephone 1,200 Total General and Administrative 37,671 Other Expenses 6,400 Fundraising Expense 1,500 Payroll Taxes 1,750 Depreciation Expense 1,200 Concessions Expense 1,500 Loan repayment expense 4,704 Total Other Expenses 17,054 Total Supporting Services 54,725 | · | |
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| Office Supplies 1,000 Postage 1,250 Registration Fee 200 Space Rental 2,750 Telephone 1,200 Total General and Administrative 37,671 Other Expenses Credit Card and Ticket Fees 6,400 Fundraising Expense 1,500 Payroll Taxes 1,750 Depreciation Expense 1,200 Concessions Expense 1,500 Loan repayment expense 4,704 Total Other Expenses 17,054 Total Supporting Services 54,725 | | |
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| Credit Card and Ticket Fees 6,400 Fundraising Expense 1,500 Payroll Taxes 1,750 Depreciation Expense 1,200 Concessions Expense 1,500 Loan repayment expense 4,704 Total Other Expenses 17,054 Total Supporting Services 54,725 | Other Expenses | |
| Fundraising Expense 1,500 Payroll Taxes 1,750 Depreciation Expense 1,200 Concessions Expense 1,500 Loan repayment expense 4,704 Total Other Expenses 17,054 Total Supporting Services 54,725 | • | 6,400 |
| Payroll Taxes 1,750 Depreciation Expense 1,200 Concessions Expense 1,500 Loan repayment expense 4,704 Total Other Expenses 17,054 Total Supporting Services 54,725 | | |
| Concessions Expense 1,500 Loan repayment expense 4,704 Total Other Expenses 17,054 Total Supporting Services 54,725 | | 1,750 |
| Concessions Expense1,500Loan repayment expense4,704Total Other Expenses17,054Total Supporting Services54,725 | Depreciation Expense | 1,200 |
| Total Other Expenses 17,054 Total Supporting Services 54,725 | | 1,500 |
| Total Supporting Services 54,725 | Loan repayment expense | 4,704 |
| | Total Other Expenses | 17,054 |
| | | |
| Total Expenses189,000 | Total Supporting Services | 54,725 |
| Total Expenses 189,000 | Total Function | 100 000 |
| | rotai Expenses | 189,000 |

Street Theatre Company Budget - 2017

Increase (Decrease) to Net Assets

2,000