

**2014-2015 Projected Budget
Connect Us Outreach Ministry**

Donations	500.00
Grants received	2000.00
Fund raising /grants	70,700.00

Programs

Employment Prep	1500.00
Life program	2500.00
New Creation	500.00
Housing/ Pay forward	21,400.00
Fresh Start	1200.00
Bus Passes	5000.00
Gas	1500.00
Food Pantry	5000.00

Administrative

Stationary	500.00
Brochures	500.00
Web page	750.00
Insurance	1500.00
Liability insurance	2400.00
CPA/Accounting	3500.00
Legal	850.00
Utilities	1200.00
Telephone/Internet	2400.00
Rent/maintenance	18,000.00
Van and insurance X12 mo	5,000.00

Total

75200.00

