

2010 TJC Budget (12-14-09 Rev)

	Total
Income	
Contributions	100,000
Foundation Grants	0
Baptist Healing Trust	25,000
Community Foundation of Middle TN	4,000
Harnisch Foundation	5,000
Levy Foundation	24,000
Public Welfare Foundation	50,000
TN Bar Foundation	225,000
Income on reserves	150,000
Interest Inc	650
Transfer from reserves	442,204
Expense	
Audit	-6,104
Contract Services	0
Administrative Expense-Suntrust	-7,000
Attorney - Grier	-20,000
Other	-5,000
Payroll admin. contract	-2,500
Public Relations	-35,000
Tenn. Health Care Campaign	-102,000
Copies & Print	-16,000
Dues	-3,500
Employee Benefits	0
Health Insurance	-40,000
Long Term Disability	-9,050
SEP	-24,750
Equipment Maintenance	-25,000
Equipment Purchase	-3,000
Insurance	0
Malpractice	-3,100
Property & Liability	-500
Workers Comp	-2,400
Law Library & Publications	-1,200
Litigation Expense	-30,000
Misc. Expense	-5,000
Occupancy	-51,000
Personnel	0
Administrative Assistant	-28,500
Attorney 2	-57,500
Attorney to be Recruited	-65,000
Executive Director-CEO	-84,500
Managing Atty.-COO	-84,500
Office Manager	-42,000
Paralegal 1	-32,500
Paralegal 2	-29,000
Paralegal 3	-29,000
Paralegal 5	-27,000
Paralegal 6	-27,500
Paralegal Supervisor	-45,500
Princeton Intern	-1,000
Postage	-4,800
Supplies	-5,000
Taxes	0
Payroll	-38,000
Professional	-4,000
State	-450
Telephone & Fax	-20,000
Training	-5,000
Travel	-3,000
Total income:	1,025,854
Total expenses:	-1,025,854
Difference:	0