

Unscripted Operational Budget 7/1/2018-6/30/2019

Income

	Program Services	Fundraising	Management & General	Totals
Contributions	0	0	4434	4434
Program Fees	7000	0	1000	8000
Grants	2300	0	0	2300
Fundraising	0	5000	0	5000
Corporate Sponsorships	5000	0	100	5100
Totals	14300	5000	5534	29934

Expenses

	Program Services	Fundraising	Management & General	Totals
Full-time salaries	10000	5000	5000	20000
Contract Employees	5000	0	0	5000
Liability Insurance	1344	0	0	1344
Bank Fees	0	0	0	0
Bad Debt	0	0	0	0
Dues & Subscriptions	0	0	150	150
Meals	50	0	50	100
Fundraising Expenses	2000	0	0	2000
Office Supplies	0	0	140	140
Postage	0	0	150	150
Printing	100	200	0	300
Professional Development	0	0	250	250
Promotion & Publicity	100	200	0	300
Website	0	0	200	200
Totals	18594	5400	5940	29934