TOUCHSTONE YOUTH RESOURCE SERVICES

2011 ANNUAL BUDGET

Income	2011 Budget
401 · HONORARIA & FEES	250
402 · DONATIONS & GRANTS	91960
403 · MERCHANDISE SALES	100
404 · COUNSELING FEES	5000
407 - TRIP FEES	
410 - INTEREST INCOME	
441 - UNKNOWN INCOME	
604 · CLIENT DISCOUNTS	-2500
Total Income	**94810**

Expense	2011 Budget
UNKNOWN EXPENSE	0
603 - ADVERTISING & PROMOTION	150
162 - FURNITURE & EQUIPMENT	500
606 · CONTINUING EDUCATION	200
610 - BAD CHECKS	0
608 · RENTORS INSURANCE	846
610 - CONTRIBUTIONS	200
611 · BANK & FINANCE CHARGES	400
616 - CONSULTANT	2000
620 · BOOKS AND SUBSCRIPTIONS	150
626 · FUNDRAISING COSTS	700
641 · LEGAL & PROFESSIONAL	1600
642 - LIABILITY INSURANCE	759
645 · MEALS & ENTERTAINMENT	280
646 · MEDICAL INSURANCE	10500
648 · MUSIC SUPPLIES	75
650 · OFFICE EXPENSE	1000
655 · POSTAGE - General	500
- POSTAGE - Fundraising	900
657 · PRINTING - General	1400
- PRINTING - Fundraising	700
658 · REGISTRATION FEES	200
659 · RENT	11000
663 - REPAIRS & MAINTENANCE	300
665 · SALARIES - OFFICERS	50000
667 · SALARIES - OTHER	4000
672 · PROGRAM SUPPLIES	
CiViL Groups	1100
CiViL Service Projects	1000
675 PAYROLL TAXES	0
676 - US TAX PENALTIES & INT	0
677 · STATE LICENSE FEES	150
681 · TELEPHONE	1700
682 · INTERNET SERVICE	600

683 - WEB HOSTING		100
685 · TRAVEL		
	CiViL Groups	1600
	Service Projects	200
Total Expense		**94810**

Net Income