**Organization Name: EQUIP (Equip Nashville)**

Fiscal Year Period: January 1, 2020 to December 31, 2020

**Current Original Budget Previous FY Budget**

REVENUE

Donations $ 100,000.00 $ 70,000.00

Consulting Fees $ 20,000.00 $ 20,000.00

**Total Revenue** $ 120,000.00 $ 90,000.00

EXPENSES

Equipment $ 1,500.00 $ 1,300.00

Supplies $ 300.00 $ 200.00

Staff Development $ 250.00 $ 200.00

Printing & Copying $ 200.00 $ 150.00

Fundraising Fees $ 500.00 $ 400.00

Website/IT $ 500.00 $ 350.00

Staff Salary/Wages $ 60,000.00 $ 40,000.00

**Total Expenses** $ 62,750.00 $ 42,500.00