Expenditures:	
Collateral preparation & printing Marketing Events Staff Training	\$467.00 \$3,000 \$5,000
Office Supplies	\$500.00
Contract Services Travel Office Security Utilities	\$60.00 \$1,200 \$1,300 \$2,100 \$1,600
Pass The Beauty Domestic Violence Program Voices on Violence Domestic Violence Walk Anti-Bully Events Telephone	\$2,000 \$5,700 \$1,000 \$900
Insurance Food for programs Emergency Housing	\$150.00 \$1,400 \$13,000
Website Marketing Materials Self Defense Class Voices on Violence Support Group	\$250.00 \$1,987 \$300.00 \$400.00

Salary	\$12,000
Total:	\$54,314