

Pet Community Center

2024 Budget

January - December 2024

	<u>Total</u>
Income	
Direct Public Support	
Art for Animals	200,000
Big Payback/Giving Tuesday	95,000
Corporate Giving	28,213
Individual Giving	
Board Giving	50,004
Community Champion	21,600
Direct Mail Campaign	10,008
EOY Individual Donations	40,000
General Donations from Website	-
Individual Donations	15,000
Major Gifts	300,000
Memorial/In Honor of Giving	5,004
Unsolicited Donations	1,500
Total Individual Giving	\$ 443,116
Other Fundraising	60,004
Spay-Neuter Donations	12,000
Total Direct Public Support	\$ 838,333
Grants	100,000
In-kind Income	174,498
Investments	4,000
Program Income	1,216,518
Total Income	\$ 2,333,349
Expenses	
Bad Debts	12,000
Bank & Credit Card Fees	36,082
Contract & Professional Services	50,556
Facilities and Equipment	58,588
Fund Raising Expense	57,185
Marketing	9,043
Operations	
Dues and Subscriptions	24,099
Total Medical Supplies	298,555
Postage, Mailing Service	4,391
Printing and Copying	6,464
Rabies Licenses	55,800
Recruitment	435
Office Supplies	5,772
Program Supplies	203,712
Telephone, Telecommunications	6,719
Vehicle Expenses	7,060
Veterinary Care	9,900
Total Operations	\$ 622,907
Other Types of Expenses	9,140
Payroll Expenses	1,448,930
Taxes, Licenses, & Fees	1,035
Travel and Meetings	13,960
Total Expenses	\$ 2,319,426
Net Operating Income	\$ 13,923