

Nashville Wildlife Conservation Center Budget

January - December 2023

Income

Grants	\$5,000
Program Donations	\$10,000
Rehab Donations	\$20,000
Special Events	\$5,000
Merchandise	\$200
Corporate Donations	\$5,000
Total Revenue	\$45,200

Expenditures

Payroll	\$15,000
Office/Management General Expenses	\$7,000
Program Services	\$2,500
Rehabilitation	\$10,000
Education	\$4000
Research	\$1700
Savings	\$5,000
Total Expenditures	45,200

Net Revenue \$ 5,000