

Friends of Two Rivers Mansion

Budget 2016

Income:

Corporate Memberships	10,000
Supporting Memberships	3,500
Individual Memberships	3,000
Event Memberships	36,000
Total	<u>\$52,500</u>
Events	5,200
Tours	3,000
Gift Shop	500
Interest	150
Misc. Income	1,500
TOTAL INCOME	<u>\$62,850</u>

Expenses:

Metro Parks	3,782
Salary - Laura Carrillo	16,086
Docent Salaries	3,532
Sir Speedy - Printing	600
Music at the Mansion	2,600
2 Hearts Craft & Antiques	400
Refund for Events	2,500
Insurance	2,200
Phil the House	200
Halloween	700
Xmas Tours	300
Other Expense	4,000

Total Expenses 36,900

Profit - \$25,950