

Friends of Shelby Park and Bottoms

Revised (COVID) Annual Budget Summary

Income	2020 Budget
Contributions	<u>\$28,050.00</u>
Special Events	<u>\$64,500.00</u>
Other Income	\$43,000.00
Total Revenue	<u>\$135,550.00</u>
Expenses	
Administrative	\$89,390.00
Fundraising	\$740.00
Special Events	\$38,600.00
Programs	\$53,210.00
Total Expenditures	<u>\$181,940.00</u>
Net Income	<u><u>-\$46,390.00</u></u>