


CHORAL ARTS LINK Budget 2022-2023		Projected	
Gifts	Public Grants	\$ 20,140	
	Corporate Gifts	\$ 1,500	
	Individual Gifts	\$ 2,000	
	BoD Gifts	\$ 1,500	
	Total Development	\$ 25,140	
Program Fees	MET Singers	\$ 1,675	
	We Are Nashville	\$ 7,500	
	Total Program Fees	\$ 9,175	
Total Revenue		\$ 34,315	
Program Expenses	MET Singers Expenses	\$ 7,000	
	We Are Nashville Expenses	\$ 3,000	
	Total Program Expenses	\$ 10,000	
Operations	Employed Personnel	\$ 7,200	
	Development	\$ 4,800	
	Promotional	\$ 800	
	Insurance	\$ 1,800	
	Communications (AT&T, Zoom)	\$ 1,450	
	Supplies	\$ 1,000	
	Legal and Professional Dev.	\$ 3,000	
	Bookkeeping	\$ 3,600	
Total Operations		\$ 23,650	
Total Expenses		\$ 33,650	
Net Income		\$ 665	