HHH 2006 Annual Budget			
REVENUE	2006 Budget	EXPENSES	2006 Budget
Individuals	55,000		
Foundations	75,000	Outreach	9,250
Corporations	10,000	Fund Raising	26,170
Hospitals	65,000	Professional Development	2,000
Churches	20,000	Payroll	232,853
Special Events	70,830	Professional Fees	15,000
Clubs & Organizations	6,000	Insurance	8,500
Total Cash Support	301,830	Utilities	28,000
		Telephone	9,500
In-Kind	50,000	Postage	2,000
		Bank Fees	1,200
Total	351,830	Licenses	500
		Repairs & Maintenance	13,000
Program Services	58,000	Furnishings	1,000
Less: NO Charge	(7,500)	Equipment Contracts	3,300
Total Program Income	50,500	Office Supplies	3,600
		Computer Software	0
Other Income		In-Kind Expenses	50,000
Interest Income	1,200	Miscellaneous	500
Total Other Income	1,200		
		Total Operating Expenses	406,373
Net Assets Released	_		
from Donor Restrictions	11,500		
Total Revenue	415,030		
Total Nevellue	413,030		
			
		 	
			
			
			1

Hospital Hosp. House