

HIGH SCHOOL	JTG EXPENSE	REGIONAL PARTNER(S)	REVENUE SOURCE	AMOUNT
Maplewood	\$45,500	PENCIL Foundation	HCA	\$100,000
Stratford	\$45,500	PENCIL Foundation	AT&T	\$90,000
Giles County	\$14,280	South Central TN Workforce Alliance/Giles County Schools	Archer Daniels Midland	\$25,000
Hickman County	\$14,280	South Central TN Workforce Alliance	Pine Haven Foundation	\$5,000
East Hickman	\$14,280	South Central TN Workforce Alliance	Tiangle Community Foundatior	\$2,500
Columbia Central	\$14,280	South Central TN Workforce Alliance	Individual Donations	\$46,000
Mt. Pleasant	\$14,280	South Central TN Workforce Alliance		
Perry County	\$14,280	South Central TN Workforce Alliance		
Wayne Co. Technology Center	\$14,280	South Central TN Workforce Alliance/Wayne County Schools		
Centennial	\$15,000	Workforce Essentials/Williamson County Schools		
Creek Wood	\$15,000	Workforce Essentials/Dickson County Schools		
Fairview	\$15,000	Workforce Essentials/Williamson County Schools		
Houston County	\$15,000	Workforce Essentials/Houston County Schools		
Anderson Co. Careerand Tech. Center	\$15,000	Anderson County Schools		
Clarksburg School	\$15,000	Carroll County Schools		
Grundy County		Grundy County Schools		
Oneida	\$15,000	Scott County Schools		
Morgan Co. Career and Tech. Center	\$15,000	Morgan County Schools		
Operations	\$85,000			
Office Supplies	\$2,000			
Postage	\$1,000			
State Training	\$2,000			
National Training	\$18,000			
TOTAL	\$418,960			