

# Nashville Peacemake

	EXPENSES
Personnel & Salaries	
Contracted services	
Professional services	\$2,000.00
Permanent staff	\$3,900.00
Program	
Program Expense - M.O.M.	\$14,400.00
Program Expense - Straight Talk	\$14,400.00
Program Expense - Back 2 Basics	\$14,400.00
Program Expense - Unity in the Community	\$4,000.00
Marketing	
Postage/mailing	\$980.00
Printing	\$1,500.00
Supplies	\$2,080.00
Liability Insurance	\$2,500.00
Technology/Equipment	
Equipment	
Computer	
Equipment maintenance/rental	\$1,200.00
Other	
Total	\$61,360.00

rs Budget

Comment
CPA
\$15/hour, 5 hours/week, 52 weeks/year
\$1200/ month, 12 months/year
\$1200/ month, 12 months/year
\$1200/ month, 12 months/year
Annual 4th of July Event in Hadley Park
1000 pieces @ \$0.49 each
\$40/week x 52 weeks

Internet & telephone