

# Proposed Budget for Creative Parks Nashville 2023-24

## General Operating Expenses

Expenses/Costs	Description	Cost	CPN BUDGET
			<b>\$58,318</b>
Equipment and supplies		\$2,000	
Starry Night		\$5,000	
Websight Management / Clover		\$1,000	
CPN Insurance		\$1,200	
Software /Technology		\$3,000	
<b>Divions Expenses</b>			
Music		\$29,500	
Theater		\$20,500	
Visual Arts		\$54,600	
	<b>Total expenses</b>	<b>TOTAL</b>	<b>\$116,800</b>
<b>Revenue</b>			
Starry Night		\$5,000	
Giving Matters		\$3,000	
Big Pay Back		\$2,000	
Big Band Dance Donations		\$2,000	
Music Programs		\$6,000	
Theater Programs		\$10,000	
Visual Arts Programs		\$34,700	
	<b>Total revenue</b>	<b>TOTAL</b>	<b>\$62,700</b>
	Beginning Balance plus Revenue		<b>\$121,018</b>
		Less Expenses	<b>\$116,800</b>
		<b>Remaining Balance</b>	<b>\$4,218</b>

### Request CPN Approval for the following items for remainder of FY2023-24

\* items are included in the totals above per approval by CPN

- |   |    |       |
|---|----|-------|
| 1. NCECA registration and Travel            | \$ | 6,000 |
| 2. Little Mermaid Jr Royalties              | \$ | 1,600 |
| 3. Software and technology expenses:        | \$ | 3,000 |
| Loomly, Canva, I-Pad software, ZOOM upgrade |    |       |

CPN