

Friends of Woodmont Park
Budget 2016

Revenues

Cash on hand	\$7602.06
Projected New Donations 2016	\$4500.00
Total Revenues:	\$12,102.06

Expenses

Green Hills Rotary Club Shade Pavilion Contribution	\$8000.00
Landscaping/Irrigation Maintenance	\$ 450.00
Events	\$ 250.00
Postage/Internet Fees/Misc Fees	\$ 125.00
Projected Expenses:	\$ 8,825.00
NET INCOME/LOSS	\$ 3,277.06