Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

2021

Department of the Treasury Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

► Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

Α	For the 2	zu∠ı calen	dar year, or tax year begin	ning	, 2021,	and ending	g		, 2	20	
В	Check if app	plicable:	С					D Employ	er identific	cation number	
	X Addres	ss change	HANDS ON NASHVIL	LE, INC.				62-	14610	78	
	$\overline{}$	change	2525 PERIMETER P		21			E Telepho			
	Initial	-	NASHVILLE, TN 37					· ·			
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	\vdash	urn/terminated									
	Amend	ded return						G Gross r		1,987,	
	Applica	ation pending	F Name and address of principal	officer: LORI SHIN	ITON		H(a) Is this a	- '		☐ 'C3	X No
			SAME AS C ABOVE				H(b) Are all If "No,"	subordinates	included?	ıctions Yes	No
ī	Tax-exen	npt status:	X 501(c)(3) 501(c) () ◀ (insert no.)	4947(a)(1) or	527	11 110,	attaon a not	. 000 111501	300010.	
J	Websit	te: ► WW	W.HON.ORG				H(c) Group	exemption n	umber ►		
ĸ		organization:	X Corporation Trust	Association Other ►	11.	ear of formation	• • •			al domicile: TN	
		Summar		A330clation Other	=	- Car or formatic	100.	1 1111	rate or leg	ar dorniene. 114	
ГС	1 Bri	ofly descri	y be the organization's missi	on or most significant	activities: UAN	IDC ON N	17 CH71T	TTEIC	MTCCT	ON TO TO	
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Activities & Governance											
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જ	3 Nu 4 Nu		dependent voting members						3 4		$\frac{21}{21}$
es	5 To		of individuals employed in						5		21 71
₹	6 To		of volunteers (estimate if						6	1 1	
늉	73 To		ed business revenue from F						7a		L,250
⋖	1		l business taxable income						7a 7b		$\frac{0.}{0.}$
	D IVE	t uniterated	I business taxable income	1101111 01111 990-1, 1 ai	t 1, 1111 C 11			rior Year	76	Current Ye	
	0 00	ntributiono	and grants (Part VIII line	16)					110		
ē	I		and grants (Part VIII, line	•			_	411,7		1,265,	
Revenue	I		vice revenue (Part VIII, line					466,9			691.
ě			ncome (Part VIII, column (A					-1,1			420.
—	I		e (Part VIII, column (A), lir		•)39.		046.
			e – add lines 8 through 11					,883,6	504.	1,970,	<u>826.</u>
	I		imilar amounts paid (Part I								
	14 Be	nefits paid	to or for members (Part I)	(, column (A), line 4)							
	15 Sa	laries, othe	er compensation, employee	benefits (Part IX, co	lumn (A), lines	5-10)	1	,476,1	.75.	1,508,	277.
ses	16a Pro	ofessional	fundraising fees (Part IX, o	olumn (A), line 11e).						. ,	
ē	h To		sing expenses (Part IX, col								
Expenses	D 10		- '			8,068.					
_	17 Oti		ses (Part IX, column (A), lir	·				497,1			<u>711.</u>
			es. Add lines 13-17 (must e	•	• • •			, 973, 3	367.	1,950,	988.
	19 Re	venue less	s expenses. Subtract line 1	8 from line 12				910,2	237.	19,	838.
o o							Beginnin	ng of Currer	t Year	End of Ye	ar
Net Assets Fund Balanc	20 To	tal assets	(Part X, line 16)				1	,429,2	294.	1,578,	476.
Ass	21 To	tal liabilitie	s (Part X, line 26)					117,7			058.
ě	22 Ne	t assets or	fund balances. Subtract li	ne 21 from line 20			1	,311,5		1,331,	
Da		Signatur		10 21 110111 11110 20			1 +	, , , , , ,	700.	1,331,	410.
Und	er penalties plete. Declar	of perjury, I de ration of prepa	eclare that I have examined this retuirer (other than officer) is based on a	rn, including accompanying s all information of which prepa	schedules and statem irer has any knowled	nents, and to th lge.	ne best of my	y knowledge	and belief,	it is true, correct,	and
_	•	<u> </u>	•								
٠.		Signatu	re of officer				 Da	te			
Sig	gn										
He	re		I SHINTON				PRES]	IDENT			
			print name and title								
		Print/Type p	reparer's name	Preparer's signature		Date		Check	if P	TIN	
Pa	id	STEVEN	N D. WARREN, CPA	STEVEN D. WAF	RREN, CPA			self-employ	_{ed} P	00921930	
	eparer	Firm's name			, -	1					
	e Only	Firm's addre			3			Firm's FIN	▶ 27-	5360847	
		i iiii s audit			<u> </u>						
N/-	v the IDC	discuss #	NASHVILLE, The is return with the preparer	N 37215	actruotions			Phone no.	013-	320-5500 X Yes	No
ivia:	v me IKS	-uiscuss th	us return with the preparer	SHOWEL ADOVE ! See If	ISHUCHORS					IALTES	INO

4 d Other progra	d Other program services (Describe on Schedule O.)									
(Expenses	\$	including grants of	\$) (Revenue \$)					
4e Total progra	m service expenses	1,490,010).							

Form 990 (2021) HANDS ON NASHVILLE, INC. Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If 'Yes,' complete Schedule A	1	Х	
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2	Χ	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I	3		Х
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If 'Yes,' complete Schedule C, Part II	4		Х
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If 'Yes,' complete Schedule C, Part III	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If 'Yes,' complete Schedule D, Part I.	6		Х
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If 'Yes,' complete Schedule D, Part II</i>	7		Х
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If 'Yes,' complete Schedule D, Part III	8		Х
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If 'Yes,' complete Schedule D, Part IV.	9		Х
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If 'Yes,' complete Schedule D, Part V	10		Х
11	If the organization's answer to any of the following questions is 'Yes', then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.			
a	a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If 'Yes,' complete Schedule D, Part VI</i>	11 a	Х	
	Did the organization report an amount for investments — other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If 'Yes,' complete Schedule D, Part VII	11 b		Х
C	bid the organization report an amount for investments – program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If 'Yes,' complete Schedule D, Part VIII.	11 c		Х
C	I Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If 'Yes,' complete Schedule D, Part IX	11 d		Х
e	Did the organization report an amount for other liabilities in Part X, line 25? If 'Yes,' complete Schedule D, Part X	11 e		Х
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If 'Yes,' complete Schedule D, Part X	11 f	Х	
	a Did the organization obtain separate, independent audited financial statements for the tax year? If 'Yes,' complete Schedule D, Parts XI and XII	12a	Х	
k	was the organization included in consolidated, independent audited financial statements for the tax year? <i>If 'Yes,' and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	12 b		Х
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E	13		X
14 a	a Did the organization maintain an office, employees, or agents outside of the United States?	14a		Х
k	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If 'Yes,' complete Schedule F, Parts I and IV	14b		Х
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If 'Yes,' complete Schedule F, Parts II and IV	15		Х
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If 'Yes,' complete Schedule F, Parts III and IV</i> .	16		Х
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If 'Yes,' complete Schedule G, Part I. See instructions.	17		Х
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If 'Yes,' complete Schedule G, Part II.	18	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If 'Yes,' complete Schedule G, Part III	19		Х
20 a	Did the organization operate one or more hospital facilities? If 'Yes,' complete Schedule H	20a		Х
b	If 'Yes' to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If 'Yes,' complete Schedule I, Parts I and II.	21		Х

Form 990 (2021) HANDS ON NASHVILLE, INC. Part IV Checklist of Required Schedules (continued)

			Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If 'Yes,' complete Schedule I, Parts I and III	22		Х
23	Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If 'Yes,' complete Schedule J.</i>	23		X
24	a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No, 'go to line 25a	24a		Х
	b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
	c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
	d Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year?	24d		
25	a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If 'Yes,' complete Schedule L, Part I	25a		Х
	b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If 'Yes,' complete Schedule L, Part I</i>	25b		Х
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If 'Yes,' complete Schedule L, Part II.</i>	26		Х
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If 'Yes,' complete Schedule L, Part III.	27		Х
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):			
	a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If 'Yes,' complete Schedule L, Part IV	28a		Х
	b A family member of any individual described in line 28a? If 'Yes,' complete Schedule L, Part IV	28b		Х
	c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If Yes,' complete Schedule L, Part IV.	28c		Х
29		29		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If 'Yes,' complete Schedule M.</i>	30		Х
31	Did the organization liquidate, terminate, or dissolve and cease operations? If 'Yes,' complete Schedule N, Part I	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If 'Yes,' complete Schedule N, Part II	32		Х
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Schedule R, Part I	33		Х
34	Was the organization related to any tax-exempt or taxable entity? If 'Yes,' complete Schedule R, Part II, III, or IV, and Part V, line 1.	34		Х
35	a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		Х
	b If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If 'Yes,' complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If 'Yes,' complete Schedule R, Part V, line 2.</i>	36		Х
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If 'Yes,' complete Schedule R, Part VI</i>	37		Х
38	Note: All Form 990 filers are required to complete Schedule O	38	Х	
Pa	Statements Regarding Other IRS Filings and Tax Compliance			
	Check if Schedule O contains a response or note to any line in this Part V		Yes	No
1	a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		.03	110
	b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable			
	c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		1,,	
		1 c	X	(0001
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Form 990 (2021) HANDS ON NASHVILLE, INC.

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued) Part V

			Yes	No
2 8	a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return 2a 71			
	b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2 b	Х	
	Note: If the sum of lines 1a and 2a is greater than 250, you may be required to <i>e-file</i> . See instructions.			
3 8	a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		Х
	b If 'Yes,' has it filed a Form 990-T for this year? If 'No' to line 3b, provide an explanation on Schedule O	3 b		
4 :	a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a			
	financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4 a		Х
ı	b If 'Yes,' enter the name of the foreign country▶			
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
	a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5 a		X
	b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5 b		Х
	c If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T?	5 c		
6 8	a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6 a		Х
I	b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6 b		
7	Organizations that may receive deductible contributions under section 170(c).			
ä	a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and			
	services provided to the payor?	7 a	X	
	b If 'Yes,' did the organization notify the donor of the value of the goods or services provided?	7 b	X	
•	c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7 c		X
	d If 'Yes,' indicate the number of Forms 8282 filed during the year	,,		21
	e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7 e		Х
	f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7 f		X
	g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899			
	as required?	7 g		
ı	h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7 h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring			
	organization have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			
ä	a Did the sponsoring organization make any taxable distributions under section 4966?	9 a		
	b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9 b		
	Section 501(c)(7) organizations. Enter:			
	a Initiation fees and capital contributions included on Part VIII, line 12			
	b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities			
	Section 501(c)(12) organizations. Enter:			
	a Gross income from members or shareholders			
	b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.).			
	a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12 a		
	b If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year			
	Section 501(c)(29) qualified nonprofit health insurance issuers.	10		
ě	a Is the organization licensed to issue qualified health plans in more than one state?	13 a		
	Note: See the instructions for additional information the organization must report on Schedule O.			
	b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans			
	c Enter the amount of reserves on hand	1.0		V
	a Did the organization receive any payments for indoor tanning services during the tax year?	14a		Х
	b If 'Yes,' has it filed a Form 720 to report these payments? If 'No,' provide an explanation on Schedule O	14 b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?	15		X
	If 'Yes,' see the instructions and file Form 4720, Schedule N.			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		X
17	Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953?	17		
	If 'Yes,' complete Form 6069.			

Form 990 (2021) HANDS ON NASHVILLE, INC. 62-1461078 Page 6 Part VI Governance, Management, and Disclosure. For each 'Yes' response to lines 2 through 7b below, and for a 'No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI...... Section A. Governing Body and Management No Yes 1 a Enter the number of voting members of the governing body at the end of the tax year. 21 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. **b** Enter the number of voting members included on line 1a, above, who are independent.... 21 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?..... 2 Χ Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?..... 3 Χ Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4 Χ X Did the organization become aware during the year of a significant diversion of the organization's assets? 5 Χ Did the organization have members or stockholders?..... 6 7 a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?..... 7 a Χ **b** Are any governance decisions of the organization reserved to (or subject to approval by) members, Χ stockholders, or persons other than the governing body?..... 7 b Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: a The governing body?.... Χ 8 a X **b** Each committee with authority to act on behalf of the governing body?..... 8 b 9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If 'Yes,' provide the names and addresses on Schedule O..... 9 Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.) Yes No 10 a b If 'Yes,' did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10 b 11 a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?..... Χ **b** Describe on Schedule O the process, if any, used by the organization to review this Form 990. Χ 12a Did the organization have a written conflict of interest policy? If 'No,' go to line 13...... 12 a b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise Χ to conflicts?..... 12b Χ 12c 13 Did the organization have a written whistleblower policy?..... 13 X 14 Did the organization have a written document retention and destruction policy?..... X 14 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? Χ a The organization's CEO, Executive Director, or top management official... SEE. SCHEDULE. O........ 15 a **b** Other officers or key employees of the organization..... 15 b Χ If 'Yes' to line 15a or 15b, describe the process on Schedule O. See instructions. 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?..... 16 a Χ b If 'Yes,' did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?..... Section C. Disclosure 17 List the states with which a copy of this Form 990 is required to be filed > Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply X Another's website X Upon request Other (explain on Schedule O) Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to 19 the public during the tax year. SEE SCHEDULE O State the name, address, and telephone number of the person who possesses the organization's books and records

KAITLYN JOHNSON 2525 PERIMETER PL DR, SUITE 121 NASHVILLE TN 37214 615-298-1108

Form 990 ((2021)	HANDS	ON	NASHI	TITE.	INC

62-1461078

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Form **990** (2021)

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII.....

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1 a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See the instructions for definition of 'key employee.'
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

BAA

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.										
(C)										
(A) Name and title		(B) Average hours per	Position (do not check more than one box, unless person					(D) Reportable compensation from the organization	(E) Reportable compensation from related organizations	(F) Estimated amount of other
		week (list any hours for related organiza- tions below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Former Highest compensated employee	(W-Ž/1099- MISC/1099-NEC)	(W-2/1099- MISC/1099-NEC)	compensation from the organization and related organizations
(1)	LORI_SHINTON	40								
	PRESIDENT	0			Χ			132,498.	0.	5,321.
(2)	AIMEE DECAMILLO	1								
	DIRECTOR	0	X					0.	0.	0.
(3)	ALISON MCARTHUR	1								
	DIRECTOR		X					0.	0.	0.
(4)	BRANDON SULLIVAN	1								
	DIRECTOR		X					0.	0.	0.
(5)	BRIAN ATWOOD	1								
	DIRECTOR		X					0.	0.	0.
(6)	CHARLES ROBERT BONE	1								
	DIRECTOR	-	X					0.	0.	0.
(7)	DUSTIN WUEST	1								
	DIRECTOR	-	X					0.	0.	0.
(8)	ED LANQUIST	2								
	CHAIRMAN		X		Х			0.	0.	0.
(9)	GRANER THORNE	1								
	DIRECTOR	-	X					0.	0.	0.
(10)	JJ ROSEN	1								
	DIRECTOR	-	X					0.	0.	0.
(11)	JOHN MADONDO	1								
	DIRECTOR	-	X					0.	0.	0.
(12)	JUDE WHITE	1								
<i></i> '-	DIRECTOR		X					0.	0.	0.
(13)	LAURA BRAAM	1	1	П						
<u>-`-'-</u>	DIRECTOR	$- \frac{1}{2} $	X					0.	0.	0.
(14)	MARY-MICHAEL HOROWITZ	2								
<u>-`-'-</u>	SECRETARY	- 0	X		Χ			0.	0.	0.

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(A) Name and title Average hours per week (list any hours related organizas below dotted line) (A) Name and title (B) (C) Position (do not check more than one box, unless person is both an officer and a director/trustee) (I) Reportable compensation from the organization from the or	ons	compe	(F)	
Name and title hours box, unless person is both an Reportable Reportable per officer and a director/trustee) compensation from compensation from	ons	compe	ated amo	
pei Officer and a director/trustee) compensation from compensation fro	ons	compe	ited amo	
(list any hours hours for list in the list and hours for list			f other	
for recited corganiza organiza			rganizati	on
organiza 옥 꽥 귫 중 ♡ 호			d related nization	
tions \$ \$ \$				
below 청 중 중 8 중				
line) O B B B B B B B B B B B B B B B B B B				
(15) MICHAEL WINTER 1				
DIRECTOR 0 X 0.	0.			0.
(16) PHILLIP MANY 2				
FINANCE CHAIR 0 X X 0.	0.			0.
(17) REGINE WEBSTER 2				
PAST CHAIR 0 X X 0.	0.			0.
(18) RHONDA KOLLENBORN 1				
DIRECTOR 0 X 0.	0.			0.
(19) RUTH BRAUN 2				
	0.			0.
(20) TIM HENRY 2				
TREASURER 0.	0.			0.
(21) VIRAJ PARIKH 1				
DIRECTOR 0.	0.			0.
(22) WHITNEY WEEKS 1				
	0.			0.
(23)				
(24)				
(25)				
	0.		5,3	321.
	0.			0.
<u> </u>	0.			21.
2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable of	ompe	nsatior	1	
from the organization 1				
			Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee				
on line 1a? If 'Yes,' complete Schedule J for such individual		3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from				
the organization and related organizations greater than \$150,000? If 'Yes,' complete Schedule J for such individual		4		Х
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual		•		21
for services rendered to the organization? If 'Yes,' complete Schedule J for such person		5		Х
Section B. Independent Contractors				
1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 or compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax	f vear.			
	,	((2)	
(A) Name and business address (B) Description of services	C	Compe	nsatio	n
2 Total number of independent contractors (including but not limited to those listed above) who received more than				
\$100,000 of compensation from the organization > 0				

		Check if Schedule O contains a response or note to any	y line in this Part V	III		
			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Giffs, Grants, and Other Similar Amounts	1 a b c d e f	Federated campaigns 1a Membership dues 1b Fundraising events 1c 48,806. Related organizations 1d Government grants (contributions) 1e 1,009,652. All other contributions, gifts, grants, and similar amounts not included above 1nlines 1a-1f. Total Add lines 1a-1f				
	n	Total / (dd iii les 14 11	1,265,509.			
Program Service Revenue	2a b	PROGRAM FEES 900099	693,691.	693,691.		
Service	c d					
E	е					
g		All other program service revenue				
ď	g	Total. Add lines 2a-2f▶	693,691.			
	3	Investment income (including dividends, interest, and other similar amounts)	413.			413.
	5	Royalties				
		(i) Real (ii) Personal				
	6 a	Gross rents 6a 16,046.				
	b	Less: rental expenses 6b				
	С	Rental income or (loss) 6c 16,046.				
	d	Net rental income or (loss)	16,046.			16,046.
	7 a	Gross amount from (i) Securities (ii) Other				,
	, u	sales of assets				
	h	other than inventory Less: cost or other basis				
		and sales expenses 7b 4,833.				
	С	Gain or (loss) 7c -4,833.				
	d	Net gain or (loss)	-4,833.			-4,833.
Other Revenue	8 a	Gross income from fundraising events (not including \$ 48,806. of contributions reported on line 1c). See Part IV, line 18				
늅	h	See Part IV, line 18				
Ě		Net income or (loss) from fundraising events				
<u> </u>		Gross income from gaming activities. See Part IV, line 19				
	b	Less: direct expenses 9b				
	С	Net income or (loss) from gaming activities				
	1 0 a	Gross sales of inventory, less returns and allowances				
		Less: cost of goods sold 10b				
	С	Net income or (loss) from sales of inventory ▶				
Ŋ		Business Code				
8 9	11 a b c d					
en la	b					
e Ge	С					
Miscellaneous Revenue						
		Total. Add lines 11a-11d				
	12	Total revenue. See instructions▶	1,970,826.	693,691.	0.	11,626.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

	Check if Schedule O contains a re				
	not include amounts reported on lines 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21		·		
2	Grants and other assistance to domestic individuals. See Part IV, line 22				
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16.				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	132,498.	107,955.	13,100.	11,443.
6	Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7	Other salaries and wages	1,198,063.	976,146.	118,449.	103,468.
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	4,862.	3,961.	481.	420.
9	Other employee benefits	72,129.	58,769.	7,131.	6,229.
10	Payroll taxes	100,725.	80,821.	10,383.	9,521.
11	Fees for services (nonemployees):	100,720.	00,021.	10,000.	3,021.
	Management				
	Legal				
	Accounting	17,599.	3,629.	13,477.	493.
	Lobbying	11,7033.	3,023.	10,111.	150.
e	Professional fundraising services. See Part IV, line 17				
f	Investment management fees				
g	Other. (If line 11g amount exceeds 10% of line 25, column	8,844.	1,824.	6,772.	248.
12	(A), amount, list line 11g expenses on Schedule 0.) Advertising and promotion	8,480.	507.	0,112.	7,973.
13	Office expenses	19,064.	13,929.	2,084.	3,051.
14	Information technology.	59,844.	30,021.	17,137.	12,686.
15	Royalties	33,044.	30,021.	11,131.	12,000.
16	Occupancy	127,384.	65,957.	40,418.	21,009.
17	Travel	5,879.	5,313.	479.	87.
	Payments of travel or entertainment expenses for any federal, state, or local public officials.	3,013.	3,313.	473.	07.
19	Conferences, conventions, and meetings	22,200.	20,524.	1,676.	
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	10,693.		10,693.	
23	Insurance	9,487.		9,487.	
24	Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
а	PROGRAM SUPPLIES	71,623.	50,088.	197.	21,338.
	TORNADO RELIEF	42,407.	42,407.		
	FLOOD EXPENSE	24,606.	24,606.		
	FINANCIAL TRANSACTIONS FEES	7,463.	-1,590.	9,021.	32.
	All other expenses.	7,138.	5,143.	1,925.	70.
25	Total functional expenses. Add lines 1 through 24e	1,950,988.	1,490,010.	262,910.	198,068.
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				