

URBAN LEAGUE OF MIDDLE TENNESSEE
BUDGET 2008-2009

	Annual
INCOME	
Corporate	129,000
Individuals	10,000
Total Membership	139,000
EOD Luncheon	250,000
Golf	20,000
Total Fundraising	270,000
Others	3,600
Total Income	412,600
EXPENSE	
Advertising	2,000
Bank & Finance Charges	2,000
Computer Technology Expense	3,900
Conferences/Meetings	5,000
Contract Labor	8,000
Depreciation	7,000
Dues & Subscriptions (includes NUL)	10,000
Equipment Rental	4,260
Fees & Licenses	500
Fundraising Expense	40,000
Insurance Expense	8,000
Interest	11,200
Legal & Professional Fee	7,550
Maintenance & Repairs	3,500
Miscellaneous Expense	1,977
Office Supplies	4,000
Payroll Expenses	206,677
Postage & Freight	1,600
Printing & Publishing	8,000
Rent Expense	44,580
Telephone Expense	8,400
Training Materials & Supplies	5,000
Travel & Mileage	6,500
Utilities Expense	12,955
Total Expenses	412,600
NET INCOME	0