<b>Hospital Hospitality House</b>	
2007 Budget	
REVENUE	
Individuals	80,000
Foundations	100,000
Corporations	10,000
Hospitals	15,000
Congregations	25,000
Special Events	250,000
Clubs & Organizations	7,500
Total Cash Support	487,500
Total Gasil Support	407,500
In-Kind	50,000
III-KIIIQ	50,000
Total	507.500
Total	537,500
Program Services	60,000
Less: NO Charge	(25,000)
Total Program Income	35,000
Other Income	
Interest Income	
Total Other Income	3,000
Net Assets Released	
from Donor Restrictions	20,000
from Donor Restrictions	20,000
from Donor Restrictions  Total Revenue	20,000 595,500
Total Revenue	
Total Revenue  EXPENSES	595,500
Total Revenue  EXPENSES Outreach	<b>595,500</b> 39,000
Total Revenue  EXPENSES Outreach Fund Raising	<b>595,500</b> 39,000 60,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development	39,000 60,000 9,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll	39,000 60,000 9,000 282,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees	39,000 60,000 9,000 282,000 18,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance	39,000 60,000 9,000 282,000 18,000 15,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities	39,000 60,000 9,000 282,000 18,000 36,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone	39,000 60,000 9,000 282,000 18,000 36,000 9,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage	39,000 60,000 9,000 282,000 18,000 15,000 36,000 9,000 8,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees	39,000 60,000 9,000 282,000 15,000 36,000 9,000 8,000 1,600
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses	39,000 60,000 9,000 282,000 15,000 36,000 9,000 8,000 1,600 600
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance	39,000 60,000 9,000 282,000 15,000 36,000 9,000 8,000 1,600 600 15,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings	39,000 60,000 9,000 282,000 18,000 36,000 9,000 8,000 1,600 600 15,000 1,500
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts	39,000 60,000 9,000 18,000 15,000 36,000 9,000 8,000 1,600 600 15,000 1,500 3,600
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies	39,000 60,000 9,000 282,000 15,000 36,000 9,000 8,000 1,600 600 15,000 1,500 3,600 7,500
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software	39,000 60,000 9,000 282,000 15,000 36,000 9,000 8,000 1,600 600 15,000 1,500 3,600 7,500 5,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses	39,000 60,000 9,000 282,000 15,000 36,000 9,000 8,000 1,600 15,000 1,500 3,600 7,500 5,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food	39,000 60,000 9,000 282,000 15,000 36,000 9,000 8,000 1,600 600 15,000 1,500 3,600 7,500 5,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses	39,000 60,000 9,000 282,000 15,000 36,000 9,000 8,000 1,600 15,000 1,500 3,600 7,500 5,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	39,000 60,000 9,000 18,000 36,000 9,000 8,000 1,600 600 15,000 1,500 3,600 7,500 5,000 12,000
Total Revenue  EXPENSES Outreach Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food	39,000 60,000 9,000 18,000 36,000 9,000 8,000 1,600 600 15,000 1,500 3,600 7,500 5,000 12,000