

	\$0	\$0	\$0	\$7,500	\$0	\$7,500.00				
SUPPLIES										
Rent	\$0	\$3,600	\$0	\$7,200	\$0	\$10,800				
Utilities	\$0	\$1,310	\$0	\$940	\$0	\$2,250				
Media/Awareness/	\$0	\$0	\$0	\$2,000	\$1,500	\$3,500				
Postage & Shipping	\$0	\$0	\$0	\$175	\$175	\$350				
Supplies	\$0	\$4,200	\$2,000	\$0	\$0	\$6,200				
Licenses/Fees	\$0	\$0	\$0	\$2,000	\$1,000	\$3,000				
Printing & Publication	\$0	\$0	\$2,500	\$0	\$500	\$3,000				
Phone/Internet	\$0	\$2,290	\$0	\$2,571	\$0	\$4,861				
	\$0.00	\$11,400.00	\$4,500.00	\$14,886.00	\$3,175.00	\$33,961.00				
EVENTS										
Reverse Raffle/CFC Fall Event	\$0	\$0	\$0	\$20,000	\$0	\$20,000				
Training/Conferences fees	\$0	\$3,000	\$0	\$0	\$0	\$3,000				
NCASA-hotel/perdiem	\$0	\$3,616	\$0	\$0	\$0	\$3,616				
	\$0	\$6,616.00	\$0.00	\$20,000	\$0	\$26,616.00				
PROGRAM	\$0	\$0	\$0	\$0	\$1,000	\$1,000				
Volunteer Advocate Support	\$0	\$0	\$2,500	\$1,000	\$2,500	\$6,000				
Safe Baby Court	\$0	\$0	\$0	\$1,500	\$2,500	\$4,000				
Background Checks		\$1,000			\$0	\$1,000				
Volunteer Recognition			\$1,000		\$2,000	\$3,000				
Volunteer Training				\$2,000	\$3,000	\$5,000				
	\$0.00	\$1,000.00	\$3,500.00	\$4,500.00	\$11,000.00	\$20,000.00				
TOTALS	\$35,000.00	\$61,000.00	\$28,000.00	\$83,106.00	\$29,175.00	\$236,281.00				