

Statement of Financial Activities

Prior Year Surplus

2014-2015

\$15,125

Income

Grants:	\$5,278
Contributions:	\$15,910
Program Service Revenue:	\$34,658
Total:	\$55,846

Expenses

Admin Staff	\$1,371
Instructors/Performers/Artists:	\$15,940
Facility (Rent & Utilities):	\$13,852
Programs:	\$25,611
Office (<i>Payroll/Taxes/Supplies/Insur./etc.</i>):	\$6183
Fundraising:	\$1,504
Total:	\$64,461

End of Year Balance

June 30, 2015

\$6,510