

Exotic Avian Sanctuary of Tennessee

Budget Overview: 2021 Budget

January - December 2021

	TOTAL
Income	
Donations	
Corporate & Indirect Contributions	5,000.00
Individual Donations	65,000.00
Total Donations	70,000.00
Fundraising Events	8,000.00
Lifetime Care Fees	3,000.00
Merchandise Sales	4,000.00
Tours	500.00
Total Income	\$85,500.00
GROSS PROFIT	\$85,500.00
Expenses	
Advertising & Marketing	250.00
Bank and Credit Card Fees	1,000.00
Dues and Subscriptions	400.00
Facilities Expenses	
Repairs & Maintenance	3,000.00
Utilities	9,500.00
Total Facilities Expenses	12,500.00
Fundraising Expenses	600.00
Insurance	1,400.00
Legal & Professional Services	1,500.00
Merchandise Expense	1,000.00
Office Supplies	500.00
Other Business Expenses	100.00
Postage	500.00
Printing	250.00
Program Expenses	
Food	18,000.00
Toys & Supplies	15,000.00
Veterinary Care	6,500.00
Total Program Expenses	39,500.00
Taxes, Licenses, and Fees	200.00
Vehicle Expenses	800.00
Total Expenses	\$60,500.00
NET OPERATING INCOME	\$25,000.00
NET INCOME	\$25,000.00