

Tennessee State Parks Conservancy
2018-2019 FY Budget

REVENUE

Contributions	Budget
Individual	\$15,000
Corporate	\$35,000
Grants	
Foundations	\$30,000
Special Events	
Event Contributions	\$15,000
Earned Income	\$5,000
TOTAL REVENUE	\$100,000

EXPENSES

Program Expenses/Grants	\$75,000
Fundraising	\$11,000
Professional Services	\$5,000
Insurance	\$1,271
Office/General Administrative Expenditures	\$2,970
Advertising and Marketing	\$600
Fees	\$420
TOTAL EXPENSES	\$96,261