

Tennessee Disability Coalition
Operating Budget FY23

1/31/2023

Revenue	Budget
Government Grant Income	\$ 1,170,429
Other Grants	\$ 88,263
Marriage License Allocation	\$ 851,342
Contributions	\$ 37,500
Member Dues	\$ 6,500
Other Income	\$ 185,000
Rental Income	\$ 58,400
Revenue	\$ 2,397,434
Compensation & Benefits	\$ 1,762,877
Professsional Services	\$ 238,060
Grants to other organizations	\$ 85,000
Bank Services Charges	\$ 1,000
Dues and Subscriptions	\$ 27,199
Insurance	\$ 13,500
Licenses and Permits	\$ 15,126
Postage,Printing, & Supplies	\$ 52,665
Telephone	\$ 47,150
Travel, Conferences& mtgs	\$ 51,618
Occupancy	\$ 103,112
Indirect Cost Allocation	\$ 0
Total Expenses	\$ 2,397,307
Total Suplus (Deficit)	\$ 127