

2018 COOP (Projected) Budget		
Current Accounts (1/18)		
US Community	12, 019	
Income	Monthly	Yearly
• Membership Dues	300	3,600
• Entry Fees (Open Call)		1,500
• Individual Contributions		
• Fundraising (goal)		5,000
• Grants (goal)		2,500
•		
TOTAL		12,600
Expenses		
• Rent	567	6,804
• Honorariums (11mos)	250x8, 500x3	3,500
• Insurance		319
• Marketing Materials		150
• Gallery upkeep	25	300
• Fundraising Event		500
• (other expenses)		500
TOTAL		11,933