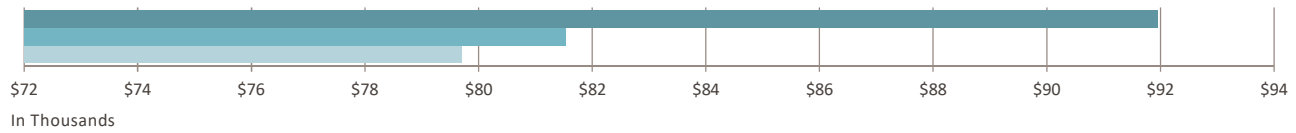


abrasiveMedia Revenue & Income

FISCAL YEAR 2017
6/30/2017

REVENUE

■ FY 2017 ACTUAL ■ FY 2017 PROPOSED ■ FY 2016 PRIOR YEAR



REVENUE	FY 2016 PRIOR YEAR	FY 2017 PROPOSED	FY 2017 ACTUAL	FY 2017 +/- PRIOR YEAR
Contributions & Grants	20740.00	30000.00	20757.00	17.00
Residency & Programming	52449.00	45000.00	64676.00	12227.00
Prior Surplus	6510.00	6524.42	6524.42	14.42
TOTALS	\$79,699.00	\$81,524.42	\$91,957.42	\$12,258.42

EXPENSES

■ FY 2017 ACTUAL ■ FY 2017 PROPOSED ■ FY 2016 PRIOR YEAR



EXPENSES	FY 2016 PRIOR YEAR	FY 2017 PROPOSED	FY 2017 ACTUAL	FY 2017 +/- PRIOR YEAR
Wages/Salaries: Artistic	26,177.39	28,000.00	29,417.57	3,240.18
Wages/Salaries: Admin	3,864.00	5,614.00	5,614.00	1,750.00
Overhead	23,867.70	26,700.00	31,098.61	7,230.91
Programs	23,129.99	27,000.00	17,140.00	(5,989.99)
TOTALS	\$77,039.08	\$87,314.00	\$83,270.18	\$6,231.10