

INCOME	CHRISTIAN COMMUNITY SERVICES	2012 Budget
301	Churches	\$ 105,824.00
302	Foundation/Grants	\$ 50,000.00
303	General/Private Donation	\$ 58,553.00
304.6	Fundraiser	\$ 41,000.00
305	Friends of CCSI	\$ 41,000.00
306	UW/Campaigns	\$ 14,000.00
307	Program Fees	\$ 3,000.00
309	Interest Inc	\$ 160.00
311	IDA Private Donations	\$ 12,500.00
315	Advisory Council/Board	\$ 10,000.00
*317	Restricted Funds Released	\$ 6,234.00
		\$ 342,271.00
EXPENSE		
403	Programs	\$ 60,000.00
404	Dues/Sub	\$ 825.00
405	Equipment	\$ 3,000.00
406	Insurance	\$ 22,375.00
407	Janitorial	\$ 4,320.00
408	Misc	\$ 200.00
409	Office Supp	\$ 3,000.00
410	Postage	\$ 600.00
411	Printing/Repro	\$ 3,750.00
412	Prof Fees	\$ 12,000.00
413	Staff Training	\$ 6,000.00
414	Phone	\$ 4,400.00
415	Transpor	\$ 2,000.00
417	Fundraising Exp	\$ 25,000.00
419	Mgmt	\$ 9,000.00
420	Communications	\$ 3,500.00
422	Scholarship Expenses	\$ 500.00
425	Bank SC	\$ 150.00
6560	Payroll Exp	\$ 180,651.00
6570	Payroll Unem tax	\$ 1,000.00
	TOTAL	\$ 342,271.00