

Tennessee Lions Charities, Inc	
2022/2023 Budget	
Tennessee Lions Charities Operations	
Operations Income	
Building/Rental Projected Amount	\$ 65,288.00
Operations Expenses	
Management/Building Expenses	\$ 28,231.00
Depreciation Expenses	\$ 7,345.00
Tennessee Lions Charities Operations Net Income	\$ 29,712.00
<i>TLC Operations Net Income is designated for KidSight Outreach program support.</i>	
Fundraisers & Donations	
Fundraisers and Donations - Income	
Lindsey-Jennings Fellowship Donations	\$ 10,000.00
Lions Hall of Fame Donations	\$ 300.00
Honors Banquet Donations	\$ 1,500.00
Lions Club Donations	\$ 28,000.00
The Big Payback	\$ 250.00
Estate Gifts	\$ 1,800.00
Eye Glasses Recycling	\$ 1,200.00
Individual Donations	\$ 1,000.00
KSO Sustaining Donor Initiative	\$ 2,400.00
Memorials/Honorariums	\$ 2,000.00
Fundraising Expenses	
Lindsey-Jennings Fellowship Expenses	\$ 2,510.00
Lions Hall of Fame Expenses	\$ 425.00
Honors Banquet Expenses	\$ 1,500.00
Elevate GAP	\$ 10,500.00
General Fundraising Expenses	\$ 3,400.00
Fundraisers & Donations Net Income	\$ 30,115.00
<i>Fundraisers & Donations Net Income is designated for KidSight Outreach program support.</i>	
Tennessee Lions Charities' KidSight Outreach Program	
KidSight Outreach Income	
Grant Income	\$ 106,486.00
TLC Operations Projected Net Income	\$ 29,712.00
KSO Program Fundraisers & Donations Net Income	\$ 30,115.00
KidSight Outreach Total Income	\$ 166,313.00
KidSight Outreach Expenses	
Total KidSight Salary Expenses	\$ 79,640.00
Total KSO Office & Admin Expenses	\$ 46,293.00
Total KSO Security & Insurance Expenses	\$ 7,025.00
Total KSO Follow-up Expenses	\$ 30,955.00
Total KSO Supplies Expenses	\$ 2,400.00
Total KidSight Program Total Expenses	\$ 166,313.00
KidSight Outreach Net Income	\$ -
Total Budgeted Income	\$ 220,224.00
Total Budgeted Expenses	\$ 220,224.00
Net Income	\$ -