

Tennessee Art League

2018 Budget

2017 actual data

2018 Budget

Income

Public support	\$672	\$100
Art Sales	\$2414	\$4828
Membership Dues	\$4150	\$4565
Total Income	\$7236	\$9493
Cost of Goods Sold		
Artist Commissions	\$2005	\$3621
Gross Income	\$5231	\$5872

Expenses

Contract Services	\$5250	\$0
Website	\$350	\$360
Operations		
Postage and mailing	\$72	\$205
Office Supplies	\$135	\$0
Telephone	\$965	\$147
Banking fees/charges	\$1066	\$300
Taxes and fees	\$745	\$745
Total Expenses	\$8583	\$1757
Net Income	-\$3352	\$4115

