

Friends Of Kellytown

2019 Budget

January 2019 - December 2019

1/15/2019

| INCOME | Budget | Actual | Difference |
|-------------------------------------|-----------|--------|------------|
| Operating Income | | | |
| Pledges | - | - | - |
| Other | - | - | - |
| Total Operating Income | - | - | - |
| Non-Operating Income | | | |
| Interest Income | - | - | - |
| Cash Gifts / Donations | 5,000 | - | (5,000) |
| Other | - | - | - |
| Total Non-Operating Income | 5,000 | - | (5,000) |
| Total INCOME | 5,000 | - | (5,000) |
| EXPENSES | | | |
| Operating Expenses | | | |
| Accounting and Legal | 300 | | (300) |
| Advertising / Printing | 150 | | (150) |
| Dues and Subscriptions | | | - |
| Insurance | 1,989 | | (1,989) |
| Interest Expense | | | - |
| Office Supplies | | | - |
| Postage | 50 | | (50) |
| Rent - Post Office Box | 120 | | (120) |
| Web Hosting and Domains | 300 | | (300) |
| Other | | | - |
| Total Operating Expenses | 2,909 | - | (2,909) |
| Non-Recurring Expenses | | | |
| Site Design & Development | 117,500 | | (117,500) |
| Site Project costs | 5,000 | - | (5,000) |
| Other | 500 | | (500) |
| Total Non-Recurring Expenses | 123,000 | - | (123,000) |
| Total EXPENSES | 125,909 | - | (125,909) |
| Net Income Before Taxes | (120,909) | - | 120,909 |
| Income Tax Expense | | | - |
| NET INCOME | (120,909) | - | 120,909 |