

**American Red Cross
Nashville Area Chapter**

	FY12 Operating Results
REVENUE	
Federated	226,104
Monetary Contributions	2,417,802
Net Special Events	334,430
Legacies & Bequests	58,218
In-Kind Contributions	26,938
Investment Income	2,715
Income From Endowments	2,285
Contracts	118,219
Products & Services	724,000
Other Revenues	194,241
TOTAL REVENUE	4,104,952
EXPENSES	
Compensation	1,033,223
Employee Benefits	310,411
Travel & Meetings	73,413
Financial Assistance	198,248
Supplies	37,728
Program Materials	44,431
Equipment Maintenance & Rentals	52,147
Buildings & Occupancy	110,020
Professional Fees	269,902
Contractual Services	136,427
Depreciation	43,104
National Disaster Relief / Humanitarian Services Network	1,795,898
TOTAL EXPENSES	4,104,952
SURPLUS (DEFICIT)	-