Budget Component REVENUE	BUDGET
Program Revenue	
ALIAS Concert proceeds	\$1,000
Fees from other performances	\$1,000 \$0
TOTAL	\$1,000
Fund Raising Income	<b>\$1,000</b>
Individual Contributions	\$10,500
Corporate Contributions/Sponsorships	\$250
Fund Dataing Fugat(a)	\$1,500
Cash Box Reimbursement	\$200
CD Sales Other Income (Amazon Smile, Kroger)	\$0 \$50
TOTAL	\$12,500
Grants income	\$12,500
Predators Foundation	\$0
MNAC	\$8,000
MNAC - CARES Act Grant	\$0,000 \$0
TAC APS grant for ED	\$7,000
Kissinger	\$0 \$0
HCA TAC ABC	\$0 \$0
Frist CFMT	\$0 \$7,500
}	\$7,500
NEA Concland Fund	\$0
Copeland Fund	\$0 ¢0
Danner Foundation	\$0
Washington Foundation, Inc	\$2,000
Ingram Foundation	\$1,000
Patricia & Rodes Hart Foundation	\$0
TOTAL	\$25,500
TOTAL REVENUE	\$39,000
EXPENSES	
Program Expenses	
Concert refreshments	\$0
Musicians' compensation	\$0
Rental of performance space (costs of crew)	\$100
Performance material	\$100
Instrument moving	\$0
Commissioning Fund	\$0
Guest artist travel	\$0
Programs	40-00
	\$250
Advertising	\$250 \$100
Advertising Other performances musician compensation	\$100
Advertising Other performances musician compensation Cash Box	
Other performances musician compensation	\$100 \$400
Other performances musician compensation Cash Box TOTAL Fundraising Expenses	\$100 \$400 \$200
Other performances musician compensation Cash Box TOTAL	\$100 \$400 \$200
Other performances musician compensation Cash Box TOTAL Fundraising Expenses	\$100 \$400 \$200 <b>\$1,150</b>
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL	\$100 \$400 \$200 <b>\$1,150</b> \$600
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses	\$100 \$400 \$200 <b>\$1,150</b> \$600 \$800 <b>\$1,400</b>
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL	\$100 \$400 \$200 <b>\$1,150</b> \$600 \$800 <b>\$1,400</b>
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants	\$100 \$400 \$200 <b>\$1,150</b> \$600 \$800 <b>\$1,400</b> \$7,500 <b>7,500.00</b>
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants	\$100 \$400 \$200 <b>\$1,150</b> \$600 \$800 <b>\$1,400</b> \$7,500 <b>7,500.00</b>
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 7,500.00 \$10,000 \$0
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$10,000 \$0 \$7,200
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer	\$100 \$400 \$200 \$1,150 \$600 \$800 \$7,500 \$7,500 \$10,000 \$0 \$7,200 \$0 \$0
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator	\$100 \$400 \$200 \$1,150 \$600 \$800 \$7,500 \$7,500 \$10,000 \$0 \$7,200 \$0 \$0
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$10,000 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$0 \$7,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$10,000 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$0 \$7,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$10,000 \$0 \$7,200 \$0 \$7,200 \$7,200 \$5,200 \$0 \$5,200 \$0 \$5,000 \$0 \$5,000 \$0 \$5,000 \$0 \$0 \$5,000 \$0 \$5,000\$\$5,000\$\$\$5,000\$\$5,000\$\$\$5,000\$\$5,000\$\$\$5,000\$\$\$5,000\$\$\$5,000\$\$\$5,000\$\$\$5,000\$\$\$5,000\$\$\$5,
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$7,500 \$0 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$5,000 \$5,0000\$5,000\$
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$7,500 \$0 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$5,000 \$5,0000\$5,000\$
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses	\$100 \$400 \$200 \$1,150 \$600 \$800 \$7,500 \$1,400 \$7,500 \$10,000 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$5,200 \$0 \$5,200 \$0 \$5,200 \$0 \$24,900
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies	\$100 \$400 \$200 \$1,150 \$600 \$800 \$7,500 \$1,400 \$7,500 \$10,000 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$5,200 \$0 \$5,200 \$0 \$5,200 \$0 \$24,900
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$10,000 \$00 \$7,200 \$00 \$7,200 \$00 \$5,200 \$00 \$5,200 \$00 \$5,000 \$00 \$5,000 \$00 \$5,000 \$00 \$24,900 \$24,900 \$3,000 \$24,900 \$24,900
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Webhosting/Domain maintenance	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$7,500 \$10,000 \$00 \$7,200 \$00 \$7,200 \$00 \$7,200 \$00 \$5,000 \$00 \$5,000 \$00 \$5,000 \$00 \$24,900 \$24,900 \$250
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (EMMA)	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$7,500 \$0 \$7,200 \$0 \$7,200 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$24,900 \$24,900 \$250 \$450
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (EMMA) Online Service Fees (PayPal, Square)	\$100 \$400 \$200 \$1,150 \$800 \$1,400 \$7,500 \$0 \$7,200 \$0 \$7,200 \$0 \$500 \$500 \$500 \$500 \$500 \$24,900 \$24,900 \$250 \$450 \$2550
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Websting/Domain maintenance Online Service Fees (EMMA) Online Service Fees (PayPal, Square) Professional Memberships	\$100 \$400 \$200 \$1,150 \$600 \$800 \$7,500 \$7,500 \$1,400 \$7,500 \$00 \$7,200 \$00 \$7,200 \$00 \$7,200 \$00 \$500 \$500 \$500 \$500 \$500 \$500 \$5
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Webosting/Domain maintenance Online Service Fees (EMMA) Online Service Fees (PayPal, Square) Professional Memberships Development Entertainment	\$100 \$400 \$200 \$1,150 \$500 \$7,500 \$1,400 \$7,500 \$10,000 \$00 \$7,200 \$00 \$7,200 \$00 \$7,200 \$00 \$7,200 \$00 \$7,200 \$00 \$500 \$500 \$500 \$500 \$500 \$500 \$5
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (EMMA) Online Service Fees (PayPal, Square) Professional Memberships Development Entertainment Insurance/Licenses	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$0 \$7,500 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$5,00 \$0 \$5,00 \$0 \$5,00 \$0 \$24,900 \$24,900 \$24,900 \$250 \$300 \$24,900 \$250 \$300 \$24,900 \$250 \$300 \$250 \$300 \$24,900 \$300 \$250 \$300 \$250 \$300 \$250 \$300 \$24,900 \$300 \$250 \$300 \$250 \$300 \$260 \$200 \$200 \$200 \$200 \$200 \$200 \$2
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (EMMA) Online Service Fees (PayPal, Square) Professional Memberships Development Entertainment Insurance/Licenses	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$10,000 \$00 \$7,200 \$00 \$7,200 \$00 \$7,200 \$00 \$7,200 \$00 \$5,000 \$00 \$5,000 \$00 \$24,900 \$24,900 \$250 \$450 \$250 \$450 \$250 \$450 \$255 \$450 \$255 \$450 \$255 \$450 \$255 \$4550 \$2550
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (EMMA) Online Service Fees (PayPal, Square) Professional Memberships Development Entertainment Insurance/Licenses	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$0 \$7,500 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$7,200 \$0 \$5,00 \$0 \$5,00 \$0 \$5,00 \$0 \$24,900 \$24,900 \$24,900 \$250 \$300 \$24,900 \$250 \$300 \$24,900 \$250 \$300 \$250 \$300 \$24,900 \$300 \$250 \$300 \$250 \$300 \$250 \$300 \$24,900 \$300 \$250 \$300 \$250 \$300 \$260 \$200 \$200 \$200 \$200 \$200 \$200 \$2
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (EMMA) Online Service Fees (EMMA) Online Service Fees (PayPal, Square) Professional Memberships Development Entertainment Insurance/Licenses TOTAL TOTAL EXPENSES	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$0 \$7,500 \$0 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$0 \$7,200 \$0 \$7,200 \$5,000 \$5,000 \$2,0000\$2,000 \$2,0000\$2,000\$
Other performances musician compensation Cash Box TOTAL Fundraising Expenses Mailing Supplies & promotion Special Events TOTAL AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (EMMA) Online Service Fees (PayPal, Square) Professional Memberships Development Entertainment Insurance/Licenses	\$100 \$400 \$200 \$1,150 \$600 \$800 \$1,400 \$7,500 \$10,000 \$00 \$7,200 \$00 \$7,200 \$00 \$7,200 \$00 \$7,200 \$00 \$5,000 \$00 \$5,000 \$00 \$24,900 \$24,900 \$250 \$450 \$250 \$450 \$250 \$450 \$255 \$450 \$255 \$450 \$255 \$450 \$255 \$4550 \$2550