

Budget Component	BUDGET
REVENUE	
Program Revenue	
ALIAS Concert proceeds	\$1,000
Fees from other performances	\$0
TOTAL	\$1,000
Fund Raising Income	
Individual Contributions	\$10,500
Corporate Contributions/Sponsorships	\$250
Fund Raising Event(s)	\$1,500
Cash Box Reimbursement	\$200
CD Sales	\$0
Other Income (Amazon Smile, Kroger)	\$50
TOTAL	\$12,500
Grants income	
Predators Foundation	\$0
MNAC	\$8,000
MNAC - CARES Act Grant	\$0
TAC APS grant for ED	\$7,000
Kissinger	\$0
HCA	\$0
TAC ABC	\$0
Frist	\$0
CFMT	\$7,500
NEA	\$0
Copeland Fund	\$0
Danner Foundation	\$0
Washington Foundation, Inc	\$2,000
Ingram Foundation	\$1,000
Patricia & Rodes Hart Foundation	\$0
TOTAL	\$25,500
TOTAL REVENUE	\$39,000
EXPENSES	
Program Expenses	
Concert refreshments	\$0
Musicians' compensation	\$0
Rental of performance space (costs of crew)	\$100
Performance material	\$100
Instrument moving	\$0
Commissioning Fund	\$0
Guest artist travel	\$0
Programs	\$250
Advertising	\$100
Other performances musician compensation	\$400
Cash Box	\$200
TOTAL	\$1,150
Fundraising Expenses	
Mailing Supplies & promotion	\$600
Special Events	\$800
TOTAL	\$1,400
AIC Expenses	
Musicians' compensation	\$7,500
TOTAL	7,500.00
Staffing & Consultants	
Managing Director	\$10,000
General Manager & Operations Director	\$0
Artistic Director	\$7,200
Social media consultant/writer	\$0
AIC Coordinator	\$7,200
Grant Writing	\$0
Accounting Fees	\$500
Website/enewsletter maintenance/design	\$0
Professional Services	\$0
TOTAL	\$24,900
G&A Expenses	
Office Supplies	\$300
Technical Supplies & Equipment	\$600
Webhosting/Domain maintenance	\$250
Online Service Fees (EMMA)	\$450
Online Service Fees (PayPal, Square)	\$225
Professional Memberships	\$100
Development Entertainment	\$0
Insurance/Licenses	\$1,650
TOTAL	\$3,575
TOTAL EXPENSES	\$38,525
NET TOTAL	\$475