

Mercy Ministries of America, Inc.
Operating Budget (in 000's)
For the Year Ending December 31, 2012

	<u>2012 Budget</u>
Revenue:	
Contributions	\$9,120
Total revenue	9,120
Expenses:	
Salaries & related expenses	5,165
Occupancy***	759
Tithing	898
MMI contribution	401
Room and Board	528
Insurance	157
Fundraising	441
All other expenses**	771
Total operating expense	9,120
Change in net assets	<u><u>\$ (0)</u></u>

***This category includes travel, professional fees, auto, resources, office, equipment/computer, and contribution processing fees.*

****Includes depreciation*