

Meharry Medical College
Operating Budget
FY2016
(000's)

	FY2016 Unrestricted Budget	FY2016 Restricted Budget	FY2016 Total Budget
REVENUE:			
Tuition	35,556		35,556
State grants and contracts	5,530	2,020	7,550
Federal grants & contracts	6,323	31,946	38,269
Local grants & contracts	1,086		1,086
Private gifts & grants	3,062	14,108	17,171
Endowment income	1,000		1,000
Dental clinic income	1,350		1,350
Other sources	3,775		3,775
Health Services	26,893	2,164	29,057
Total Revenues	84,576	50,238	134,814
EXPENSES:			
Instruction	12,093	12,927	25,020
Research	190	14,426	14,616
Public service	6,290	4,515	10,805
Academic support	6,921	7,530	14,451
Student services	1,142	79	1,221
Institutional support	20,457	3,176	23,633
Plant operation & maint.	6,275	1,386	7,661
Scholarships & fellowships	1,427	4,035	5,462
Principal & interest	3,415		3,415
Health Services	24,963	2,164	27,127
Total Expenses	83,173	50,238	133,411
EXCESS REVENUES (EXP)	1,403	0	1,403