



Home Street Home Ministries, Inc.
Budget FY 2018

Ordinary Income

Donations Individual	\$44,500.00
Donations Corporate	12,000.00
Total Income	\$56,500.00

Expenses

Field Outreach

Camping Equipment	15,500.00
Emergency Housing	7,000.00
Move-in/Rent Assistance	10,000.00
Utility Assistance	1,000.00
Travel Assistance/Bus Passes	4,000.00
Food/Water	4,500.00
Clothing	3,000.00
Client Cell Phones & Plans	500.00
Prescription Assistance	500.00
Medical/First Aid	1,000.00
Special Events	4,500.00
Parking	100.00
Gas	350.00
Fundraising Expenses	2,500.00

Operational/Administrative

Bank Fees	180.00
State Fees	32.00
Web Site, IT Services	600.00
Professional Services	75.00
Printing	250.00
Postage	50.00
Office Supplies	100.00
Equipment	200.00

Total Expenses/Field Outreach	54,450.00
Total Expenses/Operational	1,487.00
Balance +/-	\$563.00

Preparation Officer: Steven Allen Young, Executive Director

Approved: Mike Dotson, President Carolyn Wilson, Secretary/Treasurer