NEW DIALEGT 2018/2019 BUDGET

Revenue	
Grants	\$38,550
Foundations	\$7500
Individual Donations	\$35,000
Intensive Admissions	\$45,000
Community Classes + Workshops	\$11,150
Girl Power Camp + Teen Intensive	\$4500
Merchandise	\$1500
Ticket Sales	\$2000
Commissions	\$31,300
Big Payback 2018	\$1000
Grant Close Out 2018	\$7500
TOTAL REVENUE	\$185,000
Expenses	
Expenses Instructors' Fees	\$12,500
•	\$12,500 \$69,000
Instructors' Fees	-
Instructors' Fees Dancers' fees	\$69,000
Instructors' Fees Dancers' fees Artistic Director	\$69,000 \$30,000
Instructors' Fees Dancers' fees Artistic Director Administrative Director	\$69,000 \$30,000 \$30,000
Instructors' Fees Dancers' fees Artistic Director Administrative Director Studio Rent	\$69,000 \$30,000 \$30,000 \$5000
Instructors' Fees Dancers' fees Artistic Director Administrative Director Studio Rent Office + Administration	\$69,000 \$30,000 \$30,000 \$5000 \$3000
Instructors' Fees Dancers' fees Artistic Director Administrative Director Studio Rent Office + Administration Insurance + Legal Fees	\$69,000 \$30,000 \$30,000 \$5000 \$3000 \$1500
Instructors' Fees Dancers' fees Artistic Director Administrative Director Studio Rent Office + Administration Insurance + Legal Fees Production Costs	\$69,000 \$30,000 \$30,000 \$5000 \$3000 \$1500 \$13,000
Instructors' Fees Dancers' fees Artistic Director Administrative Director Studio Rent Office + Administration Insurance + Legal Fees Production Costs Choreographer's Fee	\$69,000 \$30,000 \$30,000 \$5000 \$3000 \$1500 \$13,000 \$10,000
Instructors' Fees Dancers' fees Artistic Director Administrative Director Studio Rent Office + Administration Insurance + Legal Fees Production Costs Choreographer's Fee Guest Artist Expenses	\$69,000 \$30,000 \$30,000 \$5000 \$3000 \$1500 \$13,000 \$10,000 \$8000

TOTAL EXPENSES

\$185,000