

Revenue

Grants	\$38,550
Foundations	\$7500
Individual Donations	\$35,000
Intensive Admissions	\$45,000
Community Classes + Workshops	\$11,150
Girl Power Camp + Teen Intensive	\$4500
Merchandise	\$1500
Ticket Sales	\$2000
Commissions	\$31,300
Big Payback 2018	\$1000
Grant Close Out 2018	\$7500
TOTAL REVENUE	\$185,000

Expenses

Instructors' Fees	\$12,500
Dancers' fees	\$69,000
Artistic Director	\$30,000
Administrative Director	\$30,000
Studio Rent	\$5000
Office + Administration	\$3000
Insurance + Legal Fees	\$1500
Production Costs	\$13,000
Choreographer's Fee	\$10,000
Guest Artist Expenses	\$8000
Merchandise	\$1000
Marketing + Media	\$2000
TOTAL EXPENSES	\$185,000