

UHS BUDGET 2015	2015 Budget
Contributions	120,000.00
Grants	750,000.00
other income	212,000.00
Rents	4,998,000.00
Total Income	6,080,000.00
Payroll	1,850,460.00
Interest	16,000.00
Taxes	250,000.00
Utilities	887,000.00
Insurance	405,000.00
Contract labor	472,000.00
Supplies	210,000.00
Applications	14,000.00
Evictions	36,000.00
Social programs	42,000.00
Admin	205,000.00
Total Operating Exp	4,387,460.00
Principal payments	580,000.00
Replacement reserve	380,000.00
Total Costs	5,347,460.00
Net Surplus	732,540.00