

The Sycamore Institute
Profit & Loss Budget Overview
January through December 2021

Income

400000 · Contributions and Support	\$ 697,500
420000 · Earned Income	10,000
450000 · Investment Income	750

Total Income	708,250
---------------------	----------------

Expense

500000 · Payroll & Benefits Expense	530,655
609000 · Professional Fees	39,190
610000 · Technology Support & Services	17,915
601400 · Dues,Subscriptions & Events	14,427
603000 · Furniture/Computer Equip	11,352
800000 · Supplies	759
608500 · Printing and Reproduction	500
611000 · Rent	70,497
615000 · Telephone & Telecommunications	3,900
605000 · Insurance	3,025
620000 · Travel Expense	15,930
606000 · Interest Expense & Bank Fees	100

Total Expense	708,250
----------------------	----------------

Net Income	\$ -
-------------------	-------------