

Open Table Nashville Budget
2013

Income

Individual Donations	35,500
Organizational	
Donations	35,500
Grants	20,000
Special Events	2,500
Honorariums	1,500
	95,000

Expenses

Salaries & Wages	30,000
Executive Director	30,000
Business Expenses	7500
Website	4000
Office Supplies	450
Postage	50
Application & service fees	3000
Hobson House Community Home	25200
Rent	12,000
Utilities	8400
Supplies	600
Maintenance & repairs	1800
Residential emergency	2400
Furniture Ministry	3600
Fuel	2600
Vehicle maintenance & repair	700
Trailer	300
Outreach	26900
Emergency shelter, housing, & utility requests	14400
Transportation	5500
Counseling	500
Clothing & food	1500
Camping/shelter equipment	5000
Room in the Inn	1500

	Food	1500
Warming Shelters		1000
	Hobson UMC church fees	100/night
Total expenses		95,700